

**Community Facilities which have not formed part of the Community Facilities Review to date.**

All budget figures are based on 2015/2016 budget information **excluding** Repairs and Maintenance, Buildings Insurance and Health and Safety. The total revenue budget for all 39 properties equates to £474, 475.

**Table 1 – Council owned and managed facilities:**

No.	Area	Description	Net CCS Budget - <u>2015/2016</u>	Shared Admin Budget <u>15/16</u>	DGC MANAGED	DGC Staff	Public Toilets
1	A&E	Langholm Old Library	0	0	Yes		No
2	Nithsdale	Sanquhar Town Hall	12,954	0	Yes	Yes - CCS	No
3	Wigtown	Leswalt Hall	2,244	0	Yes	Yes - CCS	Yes
4	Wigtown	Glenluce Hall	7,056	0	Yes	Yes - CCS	Yes
5	Wigtown	Lochans Hall	3,688	0	Yes	Yes - CCS	No
6	Wigtown	Kirkcowan Hall	3,377	0	Yes	Yes - CCS	No
7	Wigtown	Kirkcolm Hall	3,966	0	Yes	Yes - CCS	Yes
8	Wigtown	Whithorn New Town Hall	19,509	0	Yes	Yes - CCS	No
9	Wigtown	Kirkinner Hall	5,295	0	Yes	Yes - CCS	No
10	Wigtown	Garlieston Hall	3,442	0	Yes	Yes - CCS	No
11	Wigtown	Portwilliam Hall	4,335	0	Yes	Yes - CCS	No
12	Wigtown	Cairnryan Hall	8,481	0	Yes	Yes - CCS	No
<b>TOTALS</b>			<b>85,762</b>	<b>0</b>			
<b>2015/2016 Net Budget</b>			<b>74,347</b>				

Table 2 –Management Committee’s/Trusts managing facilities:

No.	Area	Description	Net CCS Budget - 2015/2016	Shared Admin Budget 15/16	DGC MANAGED	DGC Staff	Public Toilets	Lease/SLA in place
13	A&E	Applegarth Hall	114		No	No	No	
14	A&E	Buccleuch hall	31,572		No	Yes	No	25yr Lease ends 2030. Legal advice would be required.
15	A&E	Moffat Hall	-9,694	30,476	No	Yes	No (But in another part of building)	SLA
16	A&E	Richard Greenhow centre	52,163		No		No	
17	A&E	Langholm Quay	10,077		No	Yes	No	Lease
18	Nithsdale	Wanlockhead	11,415	0	No	Yes	No	No
19	Nithsdale	Kirkconnel Miners Memorial	2,491		No		No	Lease
20	Nithsdale	Lochside CC	1,065		No		No	Lease
21	Nithsdale	Summerhill	1,988		No		No	
22	Nithsdale	Cresswell	587		No		No	Lease
23	Nithsdale	Georgetown	1,982		No	Yes	No	Lease
24	Nithsdale	Heathhall	246		No		No	Lease
25	Nithsdale	Kingholm Quay	786		No		No	
26	Nithsdale	Lincluden	5,005		No		No	Lease
27	Nithsdale	Gillespie Memorial	-30		No		No	Lease
28	Nithsdale	Troqueer	-63		No		No	
29	Nithsdale	McFarlane Memorial	19		No		No	Lease/SLA
30	Nithsdale	Maxwelltown High School CC	142		No	Yes	No	
31	Stewartry	Castle Douglas Community Centre	47,814		No	Yes	No	SLA until 31 March 2017
32	Wigtown	Glentroll School	3,547		No		No	SLA
33	Wigtown	Whithorn CC	19,130		No	Yes	No	
<b>TOTALS</b>			<b>180,356</b>	<b>30,476</b>				
<b>2015/2016 Net Budget</b>			<b>210,832</b>					

**Table 3 - Community Facilities – Recommended not to form part of the Community Facilities Review due to their Historic nature within Communities:**

No.	Area	Description	Net CCS Budget - 2015/2016	Shared Admin Budget 15/16	DGC MANAGED	DGC Staff	Public Toilets	Lease/SLA in place
34	A&E	Lochmaben Town Hall	-1,124	11,166	Yes	Yes	No	
35	A&E	Victoria Hall	39,971		Yes	Yes	No	
36	A&E	Lockerbie Town hall	1,044	39,978	No	Yes	No	MA and SLA in Place 2016
37	Stewartry	Castle Douglas Town Hall	30,690		Yes	Yes	No	
38	Stewartry	Dalbeattie Town Hall	37,418		Yes	Yes	No	
39	Wigtown	McMillan Hall	-469	30,622	Yes	Yes		
<b>TOTALS</b>			107,530	81,766				
<b>2015/2016 Net Budget</b>			<b>189,296</b>					