

**Community Facilities linked to the 2017/2018 & 2018/2019 budget savings development process**

All budget figures are based on 2015/2016 budget information **excluding** Repairs and Maintenance, Buildings Insurance and Health and Safety.

**Table 1 - Communities Facilities which should complete the process by 31 March 2017.**

No.	Area	Description	Net CCS Budget - 2015/2016	Shared Admin Budget 15/16	DGC Managed	Work progressed to date as requested by Communities
1	A&E	Langholm Old Library	0	0	Yes	The Trust has submitted a stage 1 & stage 2 applications to asset transfer the building.
2	A&E	Applegarth Hall	114	0	No	
3	A&E	Buccleuch hall	31,572	0	No	
4	A&E	Moffat Hall	-9,694	30,476	No	
5	A&E	Langholm Quay	10,077	0	No	The Trust has submitted a stage 1 & stage 2 applications to asset transfer the building.
6	Nithsdale	Kirkconnel Miners Memorial	2,491	0	No	
7	Nithsdale	Lochside CC	1,065	0	No	
8	Nithsdale	Summerhill	1,988	0	No	
9	Nithsdale	Cresswell	587	0	No	
10	Nithsdale	Georgetown	1,982	0	No	
11	Nithsdale	Heathhall	246	0	No	
12	Nithsdale	Kingholm Quay	786	0	No	
13	Nithsdale	Lincluden	5,005	0	No	
14	Nithsdale	Gillespie Memorial	-30	0	No	
15	Nithsdale	Troqueer	-63	0	No	
16	Nithsdale	McFarlane Memorial	19	0	No	
17	Nithsdale	Maxwelltown High School CC	142	0	No	
18	Wigtown	Glentroll School	3,547	0	No	The Trust have requested to progress to an asset transfer of the building
<b>Totals</b>			<b>49,837</b>	<b>30,476</b>		
<b>2015/2016 Net Budget</b>			<b>80,310</b>			

Table 2 - Communities Facilities which should complete the process by 31 March 2018.

No.	Area	Description	Net CCS Budget - <u>2015/2016</u>	Shared Admin Budget <u>15/16</u>	DGC Managed	Work progressed to date as requested by Communities
19	Nithsdale	Sanquhar Town Hall	12,954	0	Yes	
20	Nithsdale	Wanlockhead	11,415	0	Yes	
21	Wigtown	Leswalt Hall	2,244	0	Yes	
22	Wigtown	Glenluce Hall	7,056	0	Yes	
23	Wigtown	Lochans Hall	3,688	0	Yes	
24	Wigtown	Kirkcowan Hall	3,377	0	Yes	The Community have requested initial discussions with Officers in relation to managing their own facility.
25	Wigtown	Kirkcolm Hall	3,966	0	Yes	
26	Wigtown	Whithorn New Town Hall	19,509	0	Yes	The Trust is in the process of progressing a feasibility study to determine whether Community ownership would be feasible and viable.
27	Wigtown	Kirkinner Hall	5,295	0	Yes	
28	Wigtown	Garlieston Hall	3,442	0	Yes	
29	Wigtown	Portwilliam Hall	4,335	0	Yes	
30	Wigtown	Cairnryan Hall	8,481	0	Yes	
31	A&E	Richard Greenhow centre	52,163	0	No	
32	Stewartry	Castle Douglas Community Centre	47,814	0	No	
33	Wigtown	Whithorn CC	19,130	0	No	
<b>Totals</b>			<b>204,869</b>	<b>0</b>		
<b>2015/2016 Net Budget</b>			<b>204,869</b>			